May 17, 2016

TO:

Each Supervisor

FROM:

Robin Kay, Ph.D. Acting Director

SUBJECT:

REPORT BACK ON COLLECTION OF STANDARDIZED URGENT CARE CENTER DATA (ITEM NO. 34, AGENDA OF APRIL 28, 2015)

INTRODUCTION

On April 28, 2015, your Board approved a motion by Supervisor Mark Ridley-Thomas regarding mental health Urgent Care Centers (UCCs). Beginning July 15, 2015, DMH provided the first response to the motion, collecting standardized data across County psychiatric urgent care centers, detailing the information provided in monthly reports. This memorandum will provide you with information regarding the following five current mental health UCCs:

- Exodus Eastside UCC
- Exodus Foundation MLK UCC
- Exodus Westside UCC
- DMH-DHS Olive View UCC
- Telecare MHUCC

OVERVIEW

Mental health UCCs provide intensive crisis services to individuals who otherwise would be taken to psychiatric emergency rooms. Individuals served include repetitive and high utilizers of emergency and inpatient services, individuals with co-occurring substance abuse and mental health issues, mentally ill individuals needing medication management, and individuals whose presenting mental health issues can be met with short-term (under 23 hours) immediate care and linkage to community-based treatment. The UCCs focus on quickly providing stabilization services and linking clients to ongoing community services and supports. The goal of mental health UCCs is to reduce the incidence of unnecessary and lengthy involuntary inpatient treatment while promoting care in voluntary, recovery-oriented treatment settings.

Mental Health UCCs currently differ in several ways.

- Four of the UCCs (Olive View UCC, Exodus Eastside UCC, Exodus Foundation MLK UCC, and Exodus Westside UCC) are fully implemented and are providing Lanterman-Petris-Short (LPS) designated services 24 hours per day, 7 days per week.
- The Telecare UCC provides a limited set of services, largely focused on streamlined access to medication support.

This report provides information regarding services delivered in UCCs during the month of April 2016. Information may change slightly over the coming months due to program delay in data entry.

SERVICES DELIVERED

Overall, 3,139 unique individuals were served by UCCs in the month of April. Some individuals received more than one visit; total visits to UCCs for that month was 3,875. Information for each UCC is as follows:

April 2016 Unique Clients Served and Visits to UCCs

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Urgent Care Center	Unique Clients	Total Visits
DMH Olive View UCC	578	1,148
Exodus Eastside UCC	1,093	1,154
Exodus MLK UCC	868	937
Exodus Westside UCC	424	449
Telecare MHUCC	176	187
Total	3,139	3,875

Average length of stay in LPS-designated UCCs reflects the time spent in a crisis stabilization service which includes psychiatric evaluation, medication monitoring, case management, and crisis intervention. During April 2016, average time spent in UCCs for the four providing crisis stabilization was:

Exodus Eastside UCC: 8.43 hours

Exodus Foundation MLK UCC: 9.08 hours

Exodus Westside UCC: 11.54 hours

Olive View UCC: 12.03 hours*

*due to data entry lag, data reflects prior month's (March) length of stay

Referrals Into UCCs

While many individuals choose to walk into UCCs, a significant number of referrals are currently made by hospitals, health providers, and law enforcement. During April, the Exodus UCCs continued the pilot project in which law enforcement was encouraged to bring clients directly to UCCs in lieu of DHS Psychiatric Emergency Services. As a

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result of this pilot, and anticipated implementation of the jail diversion program, the referrals from law enforcement are expected to increase. The individuals served were referred as follows (Fig. 1):

Court/Probation/Law Enforcement: 346

Health Provider: 38

Inpatient Facility: 566 (hospital transfers)

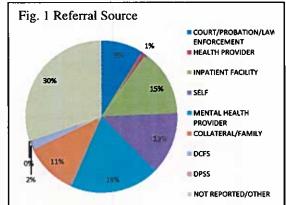
Self: 515

Mental Health Provider: 740

Collateral/Family: 436

DCFS: 55DPSS: 3

Not Reported/Other: 1176



POPULATION SERVED

Age, Gender, Racial/Ethnic Composition

Of the total unique individuals served, the gender breakdown was as follows:

- 1,715 were male.
- 1,424 were female.

The age breakdown of the unique individuals served was as follows:

- 2,129 of the individuals served were between the ages of 26 and 59.
- 622 individuals served were between the ages of 18 and 25.
- 205 individuals served were between the ages of 13 and 17.
- 126 individuals served were aged 60 and over.
- 57 individuals served were identified in an "Other" age category.

The racial/ethnic breakdown of the individuals served was as follows (Fig. 2):

Hispanic: 1,312

Black/African-American: 844

• Caucasian/White: 640

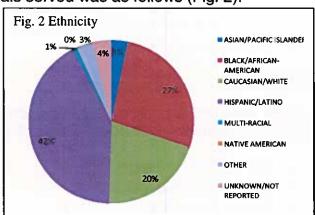
Asian/Pacific Islander: 100

Native American: 12

Multi-Racial: 29

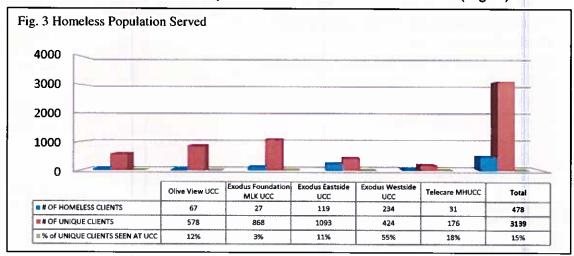
Other: 89

Unknown/Not Reported: 113



Homeless Status

478 (15%) of the individuals of the total population served were homeless. The number of homeless individuals served is provided for each UCC as follows (Fig. 3):



Legal Status

870 of the individuals served were conserved on 5150s.

Funding Status

Of the total unique individuals served:

- 2,441 individuals presented with medical insurance coverage.
 - 2,244 had Medi-Cal only
 - 4 had Medi-Cal, Medicare, and Private insurance
 - 11 had Medi-Cal and Private insurance
 - 114 were Medi-Cal/Medicare
 - 20 had Medicare only
 - 2 had Medicare and Private insurance
 - 46 had Private insurance only
- 698 individuals were indigent.

OUTCOMES

In April the number of countywide admissions to acute emergency rooms and psychiatric inpatient units within 30 days of a UCC visit was 438 (14%).

- DMH Olive View UCC: 272
- Exodus Eastside UCC: 61
- Exodus Foundation MLK UCC: 69
- Exodus Westside: 25
- Telecare MHUCC: 11

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In April the number of countywide re-admissions to UCCs within 30 days of a previous UCC visit was 253 (8%).

DMH Olive View UCC: 47Exodus Eastside UCC: 59

Exodus Foundation MLK UCC: 73

Exodus Westside: 68Telecare MHUCC: 6

BUDGET

The total gross annual budget for current UCCs is reflected in the chart below.

PROVIDER	ANNUAL BUDGET**
DMH Olive View UCC	\$9,805,969.00
Exodus Eastside UCC	\$6,388,322.00
Exodus Foundation MLK UCC	\$6,590,449.00
Exodus Westside UCC	\$4,705,807.00
Telecare MHUCC	\$1,853,779.00
Total Annual Budget	\$29,344,326.00

^{**} Included in FY 2015-16 Adopted Budget-Alternative Crisis Services

If you have questions or need additional information, please feel free to contact me, or your staff may contact Mary Marx, Program Manager III, at (213) 738-4651 or mmarx@dmh.lacounty.gov.

RK:mm

c: Executive Office, Board of Supervisors Chief Executive Office Department of Health Services